



# NORTHWEST FLORIDA STATE COLLEGE

## Memo

To: Governing Board for the Collegiate High School  
From: Dr. Devin Stephenson, President  
Date: September 19, 2023  
Re: Collegiate High School Budget FY 24 1st FEFP

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Attached is the Collegiate High School budget for fiscal year 2023-2024 for review and approval. The revenue budget is based on the Florida Education Funding Program (FEFP) calculation. This calculation is sent to Collegiate High School by Okaloosa County School District (OCS D) at the beginning of the fiscal year and is revised during the year. This is the first FEFP calculation for fiscal year 2024.

### RECOMMENDATION:

The Governing Board approves the Collegiate High School budget for fiscal year 2024 with the first FEFP calculation, as presented.